



## **Virginia Department of Housing and Community Development**

**2021 – 2022 CAPER –Draft**

### **CR-05 - Goals and Outcomes**

#### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report is the fourth CAPER for the five-year 2018-2023 Consolidated Plan. The state has made significant progress toward establishing priorities specific to the development of affordable housing units that are accessible and targeted to special needs housing. These efforts have resulted in state housing policy development, coordinated efforts to provide community-based housing and services for individuals with intellectual/developmental disabilities, serious mental illness and dedicated state resources for affordable housing, permanent supportive housing, and rapid re-housing.

The past two years of the Five Year Plan are impacted by COVID, labor shortages, supply chain issues, high construction material costs, and an high cost housing market. These challenges have primarily impacted the completion of rental and homebuyer new construction and rehabilitation projects. A number of projects have required additional commitments from funder to fill emerging financing gaps caused by current construction costs -all causing delays to get projects under contract and completed.

In addition, the state has worked to develop in coordination with Virginia Continuums of Care (CoCs) standard performance measures. On-going coordination and the restructuring of funding priorities have resulted in a significant reduction in homelessness in Virginia over the past 12 years.

Furthermore, Virginia has been acutely focused on addressing housing insecurity issues that have arisen during the COVID-19 pandemic.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	175601	87.80%	35000	23807	68.02%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	250000	62	0.02%	45000	383	0.85%

Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	478	9.56%	2000	163052	8,152.60%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	71	118.33%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Facade treatment/business building rehabilitation	Business	450	173	38.44%	30	42	140.00%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit	200	781	390.50%			
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Jobs created/retained	Jobs	450	1001	222.44%	150	167	111.33%
Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Businesses assisted	Businesses Assisted	60	176	293.33%	40	1412	3,530.00%

Create Competitive and Sustainable Communities	Non-Housing Community Development	CDBG	Buildings Demolished	Buildings	50	231	462.00%	90	358	397.78%
Increase access to affordable housing	Affordable Housing	HOME NHTF	Rental units constructed	Household Housing Unit	400	137	34.25%	80	13	16.25%
Increase access to affordable housing	Affordable Housing	HOME HTF	Rental units rehabilitated	Household Housing Unit	400	136	34.00%	80	16	20.00%
Increase access to affordable housing	Affordable Housing	HOME HTF	Homeowner Housing Added	Household Housing Unit	25	53	172.00%	5	10	200%
Increase access to affordable housing	Affordable Housing	HOME	Homeowner Housing Rehabilitated	Household Housing Unit	500	34	6.80%	50	0	0%
Increase access to affordable housing	Affordable Housing	HOME	Direct Financial Assistance to Homebuyers	Households Assisted	350	156	44.57%	80	39	48.75%
Increase housing options for special needs	Non-Homeless Special Needs	HOME HTF	Rental units constructed	Household Housing Unit	50	38	56.00%	10	10	100%
Increase housing options for special needs	Non-Homeless Special Needs	HOPWA HOME HTF	Rental units rehabilitated	Household Housing Unit	50	25	50.00%	10	0	0.00%

Increase housing options for special needs	Non-Homeless Special Needs	HOPWA	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	875	719	82.17%	175	297	169.71%
Reduce homelessness	Homeless	ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	12500	4623	36.98%	2500	1406	56.24%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Virginia CDBG program makes funding available to local governments for planning and implementing community development projects in non-entitlement localities. Each project and activity utilizing CDBG funding must meet a national objective, which are: give maximum feasible priority to activities which will benefit low- and moderate-income families; aid in the prevention or elimination of slums and blight; and include activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the community.

Localities submitting planning grants and competitive applications are expected to develop a methodology to prioritize the highest community development needs within the locality. CDBG competitive grant applications include activities that address the locality’s highest identified community development needs. Similarly, open submission projects are funded based on the locality’s ability to determine the community’s highest priority needs.

Virginia has been utilizing CDBG-CV resources towards addressing and responding to urgent needs related to the COVID-19 pandemic.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	130	134	112	1,152	8
Black or African American	116	175	181	1,863	47
Asian	0	2	1	19	0
American Indian or American Native	0	2	1	10	1
Native Hawaiian or Other Pacific Islander	0	1	0	4	0
<b>Total</b>	<b>246</b>	<b>314</b>	<b>295</b>	<b>3,048</b>	<b>56</b>
Hispanic	0	29	11	276	2
Not Hispanic	126	285	284	3,006	54

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Please note, the ESG numbers shared reflect the racial demographics of persons (both adults and children) served based on 2020 - 21 data. The following racial category were not included in the table: Multiple Races. The ESG program served 230 persons who identify as multi-racial and 9 persons were served with missing racial data. HOPWA data above includes only the individuals qualifying the household for assistance. There are an additional two individuals who identify as Black/White. Please see the HOPWA CAPER report for more details.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	34,548,889	1,339,060
HOME	public - federal	11,482,051	2,309,760
HOPWA	public - federal	1,375,054	1,459,075
ESG	public - federal	3,007,657	2,652,761
HTF	public - federal	14,359,864	4,104,929

**Table 3 - Resources Made Available**

### Narrative

Virginia is a diverse state, where funding is allocated based on a method of distribution. Please see each method of distribution in the Annual Action Plan for any geographic targeting details.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Three primary housing initiatives continue to account for most of the leverage. Federal and state low-income housing tax credits stimulated private sector investment in affordable rental housing projects. The permanent financing (mortgage) that accompanies each affordable housing unit in the Homeownership Assistance Program accounts for a significant amount of leveraged private sector funding. Additionally, the availability of state, other federal and private sector funds to address various aspects of homelessness also accounts for a sizable amount of the funding leveraged by the CPD annual allocation.

ESG match requirements were met with state general fund resources for rapid re-housing, shelter operations, and homeless prevention. The HOME match was met with the Virginia Housing Trust Fund.

CDBG: CDBG does not have a defined match requirement. In the Competitive review process, leverage is calculated and ranked against other competitive projects. Leverage, local match, and funding commitments are evaluated and scored in the Costs and Commitments section of the scoring criteria (out of a total ranking of 1,000 points, this section carries a maximum score of 125 points). Regional projects that support economic development activities are required to meet a minimum 25% match from at least one of the applicant localities.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	40,738,945
2. Match contributed during current Federal fiscal year	2,678,211
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	43,417,156
4. Match liability for current Federal fiscal year	2,678,211
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	40,738,945

**Table 4 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
12VHTF20 King William Manor	12/01/2021	700,000	0	0	0	0	0	700,000
17VHTF01 Carpenter Shelter	10/01/2021	800,000	0	0	0	0	0	800,000
18VHTF07 Huntington Village	01/01/2022	500,000	0	0	0	0	0	500,000
XXVHTFXX Church Hill North Phase 2A Family	11/01/2021	700,000	0	0	0	0	0	700,000

Table 5 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
85,782	1,527,890	223,843	0	1,389,827

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 7 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 8 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 9 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,500	1406
Number of Non-Homeless households to be provided affordable housing units	375	78
Number of Special-Needs households to be provided affordable housing units	195	297
<b>Total</b>	<b>3,070</b>	<b>1,781</b>

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,675	1,703
Number of households supported through The Production of New Units	95	23
Number of households supported through Rehab of Existing Units	230	16
Number of households supported through Acquisition of Existing Units	70	39
<b>Total</b>	<b>3,070</b>	<b>1,781</b>

Table 11 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

More households and individuals were assisted with ESG and HOPWA as compared to prior years. This can be at least partially attributed to greater needs during the program year related to COVID's impact. In addition, far few units were completed during the program year due to COVID impacts including labor and material shortages and rising costs of construction materials. Cost increases resulted in many projects needing to seek additional funds to fill finance gaps.

**Discuss how these outcomes will impact future annual action plans.**

While material costs are still high at the writing of this report, DHCD anticipates at least some easing of the COVID impacts during the 2022 - 2023 program year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>	<b>HTF Actual</b>
Extremely Low-income	31	0	17
Low-income	20	39	
Moderate-income	18	39	
<b>Total</b>	<b>69</b>	<b>78</b>	<b>17</b>

**Table 12 – Number of Households Served**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The state requires that all Virginia Continuums of Care (CoCs) and individual service providers utilize a coordinated assessment system. The coordinated assessment system must ensure that all persons experiencing homelessness are assessed using a common tool and receive appropriate services based on the standards of care. The coordinated assessment must assure access to services for individuals experiencing homelessness especially unsheltered persons through a “no wrong door” and “no side door” approach.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Commonwealth of Virginia leverages both state and federal resources to address the needs of individuals and families experiencing homelessness. These resources include those for prevention, rapid re-housing, and emergency shelter operations. Notably, DHCD has also utilized ESG-CV and HOPWA-CV to respond to housing insecurity related to COVID-19. The state's goals are to reduce the number of individuals experiencing homelessness, shorten the length of homelessness, and reduce the numbers of people returning to homelessness.

The Commonwealth uses a community-based application process for the allocation of both state and federal homeless assistance and prevention funding. CoC/ LPG application reviews and funding levels are based, in part, on local alignment with these state goals. These measures have helped to reduce homelessness in Virginia.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Commonwealth of Virginia leverages state resources to divert low-income individuals and families from homelessness. The state's program requires that homeless prevention providers participate in coordinated assessment systems and that prevention resources are targeted to those seeking homeless assistance in order to better target those most likely to become homeless.

Virginia has also utilized available federal and state COVID-19 resources towards homelessness

prevention efforts and for noncongregate shelter.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Commonwealth of Virginia leverages state resources to divert low-income individuals and families from homelessness. The state's program requires that homeless prevention providers participate in coordinated assessment systems and that prevention resources are targeted to those seeking homeless assistance in order to better target those most likely to become homeless. Households experiencing homelessness are connected with homeless services including outreach services and rapid re-housing services. The state's program requires that utilization of a housing first approach to homeless services, which connects individuals experiencing homelessness with permanent housing solutions.

Virginia has also utilized available federal and state COVID-19 resources towards homelessness prevention efforts and for noncongregate shelter.

**CR-30 - Public Housing 91.220(h); 91.320(j)****Actions taken to address the needs of public housing**

Not applicable.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

While DHCD requires that CHDO projects involve tenants in management decisions, DHCD is not a state housing authority and does not have authority over any local housing authorities

**Actions taken to provide assistance to troubled PHAs**

Not applicable.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

DHCD works through public forums and the annual Governor's Housing Conference (GHC) to address barriers to affordable housing. DHCD, along with other key partners, such as the Virginia Housing Alliance and Housing Opportunities Made Equal, work to help identify and encourage the removal of public policies that serve as a barrier to affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

DHCD's HOME-funded Affordable and Special Needs Housing program, a development financing program for affordable rental and homebuyer development, has been redesigned to better meet the needs of underserved populations. Beginning with the 2014 – 2015 program year all applications for funding must include a Site and Neighborhood Standard form and the review panel considers project location as an important part of the overall project selection criteria. Notably, DHCD provides scoring preferences to proposed projects that target households who are classified as chronically homeless, individuals with intellectual/developmental disabilities, and/or those with serious mental illnesses. The scoring preferences were instituted with the intention to incentivize the development of additional permanent supportive housing units for individuals in need.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

DHCD considered proposed measures to address lead-based paint hazards in its selection process for the Affordable and Special Needs Housing (ASNH) program. Projects receiving ASNH investments are required to maintain the property to assure continued lead-based paint hazards compliance. DHCD conducts regular property standards inspections to monitor for compliance. In addition, sub-recipients are required to give notice, conduct visual inspections, and required mediations for all homeowner rehabilitation and direct homebuyer assistance programs.

In 2019, DHCD was awarded a grant from the HUD Office of Lead Hazard Control and Healthy Homes. The Lead Hazard Reduction program (LHR) funds lead-based paint remediation, administration, and capacity building activities across the Commonwealth. DHCD is partnering with local health departments, other state agencies (i.e., Department of Health, Department of Social Services), and our existing network of housing rehab providers to implement the program statewide. Children with elevated blood lead levels are the priority population for service under the LHR program.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

DHCD's goals, programs, and policies benefit families in Virginia by providing homeless assistance and prevention services that seek to either keep families in their homes or help them find permanent housing. These programs address barriers to housing and focus on leveraging mainstream resources whereby families may access resources reducing their level of poverty.

Housing development activities seek to provide affordable housing to moderate- to very low-income housing households. These activities also include homeownership assistance and Individuals Development Accounts (IDA) that help families build financial assets and improve their overall personal wealth, as well as a demonstration project to help move residents from areas of highly concentrated poverty to neighborhoods with lower poverty concentrations. Other programs managed through DHCD work to improve overall economic conditions. In these cases, DHCD provides assistance developing needed infrastructure and technical assistance that helps communities to be competitive and sustainable.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

DHCD works with many different organizations, both public and private, to carry out the Consolidated Plan. The community economic development activities are carried out through contractual agreements with units of local government. Please note that while individual localities are not listed, a total of nearly 300 localities are considered a part of the institutional delivery system. The housing activities, both production and preservation activities, are accomplished through partnerships with units of local government, non-profits, housing developers, and specifically through partnerships with state-certified Community Housing Development Organizations (CHDOs). Homelessness, HIV/AIDS, and other special needs services result from DHCD's relationship with Continuums of Care and a network of non-profit service providers including shelters and units of local government across the Commonwealth of Virginia.

Appropriate service coverage and the logistics of getting the funding and activities to the areas of need within Virginia are on-going challenges. The solution in many cases is long-term and evolving. DHCD works with community-based organizations to develop local assets for meeting local needs. DHCD puts special emphasis on CHDO development and encourages partnerships and collaborations in the work that is done.

Public housing authorities (PHAs) are components in the statewide system for the delivery of affordable housing. Local housing authorities are established through the auspices of local government, subject to state enabling legislation. Neither the state nor DHCD specifically has direct oversight for local PHAs, however we may partner with these entities through a grantee or project sponsor relationship to complete local projects or activities.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The state established a coordinated program between multiple state agencies to address transitioning

developmental/intellectual disabled individuals from institutional settings to housing within communities. Lessons-learned from the program's initial implementation and expansion have assisted the state in developing overall statewide coordination between public and private housing and social service agencies. This effort was expanded to address housing needs of people with serious mental illness and the chronically homeless population.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Applicants for the Affordable and Special Needs Housing (ASNH) program (which includes the HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan.

Onsite compliance reviews monitor for compliance with the affirmative marketing plan once the ASNH projects are complete and in operation.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

For performance reports, notices are published in several newspapers across the commonwealth. All notices included the address, phone number, TDD and time for submitting comments. The draft CAPER information is published online and made available in hard copy as requested. Written comments may be submitted through the close of business on September 27, 2022.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Applicants for the Affordable and Special Needs Housing (ASNH) program (which includes the HOME program that develops affordable rental units) must submit affirmative marketing plans. These plans are reviewed by DHCD staff at the time of application. Affirmative marketing plans are threshold requirements for ASNH funding. Any project selected through the application process must implement the approved affirmative marketing plan. Onsite compliance reviews monitor for compliance with the affirmative marketing plan.

Please see the Fair Housing Activities attachment to this CAPER for more details.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME program income is used in Affordable and Special Needs HOME-funded projects. These are primarily affordable rental, but can also include homebuyer projects.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

DHCD targets its HOME funds toward the development and preservation of affordable housing in the Commonwealth. Approximately 75 percent of projects receiving HOME funds have LIHTC commitments. The LIHTCs are administered through a sister agency, Virginia Housing. DHCD and Virginia Housing have mechanisms in place to share project information. Virginia Housing is the servicer of the ASNH loans on most projects funded through the ASNH program.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	214
Tenant-based rental assistance	50	92
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 13 – HOPWA Number of Households Served

### Narrative

DHCD served 297 unduplicated households during the 2021 - 2022 program year through eight subgrantees (projects sponsors).

**CR-56 - HTF 91.520(h)**

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	18	0	0	18	0	18
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**



## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	63	0	0	0	0
Total Labor Hours	10,481	0	0	0	0
Total Section 3 Worker Hours	1,198	0	0	0	0
Total Targeted Section 3 Worker Hours	155	0	0	0	0

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	15	0	0	0	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

**Table 15 – Qualitative Efforts - Number of Activities by Program**

## Narrative

No HOME nor NHT projects were completed during the program year that triggered the Section 3 reporting requirement. No ESG or HOPWA funding is used for construction programs that would trigger this reporting requirement.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	VIRGINIA
Organizational DUNS Number	809391881
UEI	
EIN/TIN Number	541083047
Identify the Field Office	RICHMOND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Henrico, Chesterfield, Hanover Counties CoC

##### ESG Contact Name

Prefix	Ms
First Name	Lyndsi
Middle Name	
Last Name	Austin
Suffix	
Title	Associate Director

##### ESG Contact Address

Street Address 1	600 E. Main St.
Street Address 2	
City	Richmond
State	VA
ZIP Code	-
Phone Number	8043389585
Extension	
Fax Number	
Email Address	lyndsi.austin@dhcd.virginia.gov

##### ESG Secondary Contact

<b>Prefix</b>	Ms
<b>First Name</b>	Sandra
<b>Last Name</b>	Powell
<b>Suffix</b>	
<b>Title</b>	Senior Deputy Director
<b>Phone Number</b>	8046138769
<b>Extension</b>	
<b>Email Address</b>	Sandra.Powell@dhcd.virginia.gov

## **2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2021
<b>Program Year End Date</b>	06/30/2022

### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** HELPING OVERCOME POVERTY'S EXISTENCE , INC  
**City:** Wytheville  
**State:** VA  
**Zip Code:** 24382, 2211  
**DUNS Number:** 839713468  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 22828

**Subrecipient or Contractor Name:** PEOPLE, INC. HOUSING GROUP  
**City:** Abingdon  
**State:** VA  
**Zip Code:** 24210, 4703  
**DUNS Number:** 030683395  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 27960

**Subrecipient or Contractor Name:** CARPENTER'S SHELTER

**City:** Alexandria

**State:** VA

**Zip Code:** 22314, 1621

**DUNS Number:** 617049671

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 188916

**Subrecipient or Contractor Name:** COUNCIL OF COMMUNITY SERVICES

**City:** Roanoke

**State:** VA

**Zip Code:** 24004, 0598

**DUNS Number:** 926483611

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 60301

**Subrecipient or Contractor Name:** HAMPTON DEPT. OF HUMAN SERVICES

**City:** Hampton

**State:** VA

**Zip Code:** 23669, 3801

**DUNS Number:** 066019902

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 108847

**Subrecipient or Contractor Name:** MERCY HOUSE

**City:** Harrisonburg

**State:** VA

**Zip Code:** 22803, 1478

**DUNS Number:** 797416971

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 56599

**Subrecipient or Contractor Name:** NEW RIVER COMMUNITY ACTION

**City:** Radford

**State:** VA

**Zip Code:** 24141, 1591

**DUNS Number:** 070426770

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 36972

**Subrecipient or Contractor Name:** ST. JOSEPH'S VILLA

**City:** Richmond

**State:** VA

**Zip Code:** 23227, 1306

**DUNS Number:** 616823048

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 102991

**Subrecipient or Contractor Name:** DOORWAYS FOR WOMEN (DVP)

**City:** Arlington

**State:** VA

**Zip Code:** 22210, 3185

**DUNS Number:** 199005174

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 90120

**Subrecipient or Contractor Name:** FIRST STEP

**City:** Harrisonburg

**State:** VA

**Zip Code:** 22801, 4016

**DUNS Number:** 948971510

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 7738

**Subrecipient or Contractor Name:** FORKIDS, INC.  
**City:** Norfolk  
**State:** VA  
**Zip Code:** 23508, 0044  
**DUNS Number:** 019787092  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 133924

**Subrecipient or Contractor Name:** HANOVER SAFE PLACE  
**City:** Ashland  
**State:** VA  
**Zip Code:** 23005, 1326  
**DUNS Number:** 311415701  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 34711

**Subrecipient or Contractor Name:** MICAH ECUMENICAL MINISTRIES (RP)  
**City:** Fredericksburg  
**State:** VA  
**Zip Code:** 22402, 3277  
**DUNS Number:** 806993700  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 96562

**Subrecipient or Contractor Name:** WOMEN'S RESOURCE CENTER OF THE NEW RIVER VALLEY, INC.  
**City:** Radford  
**State:** VA  
**Zip Code:** 24143, 0477  
**DUNS Number:** 144214103  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 27959

**Subrecipient or Contractor Name:** HOMEAGAIN

**City:** Richmond

**State:** VA

**Zip Code:** 23220, 0222

**DUNS Number:** 123575573

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 35974

**Subrecipient or Contractor Name:** FAMILY CRISIS SUPPORT SERVICES

**City:** Norton

**State:** VA

**Zip Code:** 24273, 0692

**DUNS Number:** 613784446

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 28483

**Subrecipient or Contractor Name:** YWCA OF SHR

**City:** Norfolk

**State:** VA

**Zip Code:** 23508, 2043

**DUNS Number:** 101729812

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 56526

**Subrecipient or Contractor Name:** Eastern Shore of Virginia Housing Alliance

**City:** Accomac

**State:** VA

**Zip Code:** 23301, 1557

**DUNS Number:** 847842929

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40047

**Subrecipient or Contractor Name:** Help and Emergency Response, Inc.

**City:** Portsmouth

**State:** VA

**Zip Code:** 23702, 0187

**DUNS Number:** 198318594

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 46256

**Subrecipient or Contractor Name:** The Laurel Center

**City:** Winchester

**State:** VA

**Zip Code:** 22601, 4049

**DUNS Number:** 198223273

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 16461

**Subrecipient or Contractor Name:** Shenandoah Alliance Shelter

**City:** Maurertown

**State:** VA

**Zip Code:** 22644, 0241

**DUNS Number:** 809307908

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 16880

**Subrecipient or Contractor Name:** STEPS, Inc.

**City:** Farmville

**State:** VA

**Zip Code:** 23901, 2660

**DUNS Number:** 198175572

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17519



**Subrecipient or Contractor Name:** New Hope Housing, Inc.

**City:** Alexandria

**State:** VA

**Zip Code:** 22309, 2426

**DUNS Number:** 173377243

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 64068

**Subrecipient or Contractor Name:** City of Charlottesville

**City:** Charlottesville

**State:** VA

**Zip Code:** 22902, 5325

**DUNS Number:** 074745829

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 75598

**Subrecipient or Contractor Name:** ACTS - Action in Community Through Service

**City:** Dumfries

**State:** VA

**Zip Code:** 22026,

**DUNS Number:** 052280195

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 82915

**Subrecipient or Contractor Name:** Choices, Council on Domestic Violence for Page Co., Inc.

**City:** Luray

**State:** VA

**Zip Code:** 22835, 1235

**DUNS Number:** 060650541

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18750

**Subrecipient or Contractor Name:** Cornerstones  
**City:** Reston  
**State:** VA  
**Zip Code:** 20190, 5360  
**DUNS Number:** 621477835  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 66948

**Subrecipient or Contractor Name:** Empowerhouse  
**City:** Fredericksburg  
**State:** VA  
**Zip Code:** 22408, 1816  
**DUNS Number:** 162026868  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 40848

**Subrecipient or Contractor Name:** Judeo-Christian Outreach Center  
**City:** Virginia Beach  
**State:** VA  
**Zip Code:** 23451, 5641  
**DUNS Number:** 809291883  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 30227

**Subrecipient or Contractor Name:** Project Horizon  
**City:** Lexington  
**State:** VA  
**Zip Code:** 24450, 2336  
**DUNS Number:** 801979295  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 4247

**Subrecipient or Contractor Name:** Samaritan House, Inc.

**City:** Virginia Beach

**State:** VA

**Zip Code:** 23452, 7414

**DUNS Number:** 861096600

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 42923

**Subrecipient or Contractor Name:** Tri-County Community Action Agency

**City:** South Boston

**State:** VA

**Zip Code:** 24592, 7124

**DUNS Number:** 170935357

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 708

**Subrecipient or Contractor Name:** Shelter House, Inc.

**City:** Reston

**State:** VA

**Zip Code:** 20191, 1653

**DUNS Number:** 627380512

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 67947

**Subrecipient or Contractor Name:** Aids Response Effort, Inc.

**City:** Winchester

**State:** VA

**Zip Code:** 22601, 3872

**DUNS Number:** 940846678

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25320

**Subrecipient or Contractor Name:** Arlington Street Peoples' Assistance Network, Inc

**City:** Arlington

**State:** VA

**Zip Code:** 22206, 2353

**DUNS Number:** 029464588

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 42670

**Subrecipient or Contractor Name:** Miriam's House

**City:** Lynchburg

**State:** VA

**Zip Code:** 24503, 2766

**DUNS Number:** 835699075

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25596

**Subrecipient or Contractor Name:** STEP, Inc.

**City:** Rocky Mount

**State:** VA

**Zip Code:** 24151, 1285

**DUNS Number:** 144197746

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 26898

**Subrecipient or Contractor Name:** Volunteers of America Chesapeake

**City:** Lanham

**State:** MD

**Zip Code:** 20706, 1309

**DUNS Number:** 520610547

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 60786

**Subrecipient or Contractor Name:** Housing Families First  
**City:** Richmond  
**State:** VA  
**Zip Code:** 23223, 4913  
**DUNS Number:** 005615377  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 46802

**Subrecipient or Contractor Name:** Bridges to Independence  
**City:** Arlington  
**State:** VA  
**Zip Code:** 22201, 2125  
**DUNS Number:** 198157109  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 30317

**Subrecipient or Contractor Name:** Southside Survivor Response Center, Inc.  
**City:** Martinsville  
**State:** VA  
**Zip Code:** 24112, 2925  
**DUNS Number:** 196085187  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 7997

**Subrecipient or Contractor Name:** Operation Renewed Hope Foundation  
**City:** Alexandria  
**State:** VA  
**Zip Code:** 22310, 2928  
**DUNS Number:** 078296247  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 7585

**Subrecipient or Contractor Name:** Loisann's Hope House  
**City:** Fredericksburg  
**State:** VA  
**Zip Code:** 22401, 5617  
**DUNS Number:** 873112205  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 37107

**Subrecipient or Contractor Name:** STOP, INC.  
**City:** Norfolk  
**State:** VA  
**Zip Code:** 23513, 2443  
**DUNS Number:** 077946051  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 73879

**Subrecipient or Contractor Name:** LGBT Life Center  
**City:** Norfolk  
**State:** VA  
**Zip Code:** 23517, 1304  
**DUNS Number:** 809285851  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 30429

**Subrecipient or Contractor Name:** LGBT Life Center (VA Beach)  
**City:** Norfolk  
**State:** VA  
**Zip Code:** 23517, 1304  
**DUNS Number:** 809285851  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 15759

**Subrecipient or Contractor Name:** STOP Inc. (Portsmouth)  
**City:** Norfolk  
**State:** VA  
**Zip Code:** 23513, 2443  
**DUNS Number:** 077946051  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 29149

**Subrecipient or Contractor Name:** New Hope Housing (Fairfax)  
**City:** Alexandria  
**State:** VA  
**Zip Code:** 22309, 2426  
**DUNS Number:** 173377243  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 56797

**Subrecipient or Contractor Name:** People Incorporated of Virginia (Foothills)  
**City:** Abingdon  
**State:** VA  
**Zip Code:** 24210, 4703  
**DUNS Number:** 030683395  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 51640

**Subrecipient or Contractor Name:** Bay Aging  
**City:** Urbanna  
**State:** VA  
**Zip Code:** 23175, 2179  
**DUNS Number:** 101712602  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 21943

**Subrecipient or Contractor Name:** St. Josephs Villa (CACH)

**City:** Richmond

**State:** VA

**Zip Code:** 23230, 3034

**DUNS Number:** 616823048

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 24880

**Subrecipient or Contractor Name:** Prince William County DSS Homeless Services

**City:** Woodbridge

**State:** VA

**Zip Code:** 22192, 6811

**DUNS Number:** 003096740

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 11162

## **11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

Shelter utilization is based on shelter operations supported with ESG resources. No agencies recieved ESG shelter assisted during the 2021 - 2022 program year. However ESG -CV funds were used for motel and hotel vouchers and rapid re-housing assistance to address housing insecurities as a result of and during the COVID-19 pandemic. DHCD typically uses state resources to support shelter operations.



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	1,010,109	1,152,542	1,217,406
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	322,808	293,937	273,592
Expenditures for Housing Relocation & Stabilization Services - Services	979,963	1,266,877	938,038
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>2,312,880</b>	<b>2,713,356</b>	<b>2,429,036</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	105,237	274,910	233,443
Administration	82,816	190,945	0

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	2,500,933	3,179,211	2,662,479

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	2,500,933	3,179,211	2,795,911
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>2,500,933</b>	<b>3,179,211</b>	<b>2,795,911</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
	5,001,866	6,358,422	5,458,390

**Table 31 - Total Amount of Funds Expended on ESG Activities**